

Mid Year Budget Adjustment by Department  
2009-10

Athletics	33,294
Bank Fees	(22,000)
Board of Education	77,000
Business Services	25,957
Capital Outlay	50,000
Community Relations	25,000
Custodial	18,736
Dependent Eligibility Audit	(29,223)
Diesel Fuel	50,000
Fine Arts	8,952
Grounds	55,871
Human Resources	70,036
International Academy	300,000
International Baccalaureate	(12,000)
Liability Insurance	(15,000)
Maintenance	50,000
Media	9,960
NCA	6,000
NCHS	36,877
Professional Development Subs	44,958
Purchasing	6,893
Secondary Education	30,000
Special Education	48,400
Technology Resource Center	171,000
Transportation	5,350
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	1,046,061
 <u>Transfers to Elementary Education</u>	
Bilingual	3,148
Pace	8,951
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	12,099