



**Budget Reductions and Revenue Enhancements
2009-2010 School Year**

Total = \$3.73 million
(\$3 million in annual reductions/enhancements
\$700,000 in one-time only reductions/enhancements)

- Reduce two clerical positions (Media/Human Resources)
- Reduce 1.0 FTE High School Assistant Principal
- Contract Campus Aide (Hall Monitor) positions with TSS
- Realize savings from electric and natural futures gas contracts
- Close middle school pools
- Eliminate personal appliances (heaters, coffee makers, refrigerators microwaves)/or offer employees the opportunity to reimburse district for costs
- Reduce four of 12 elementary media specialist positions
- Reduce two high school media specialist positions (one each at THS, AHS)
- Contract administrative position
- Institute Pay to Participate (including athletics and clubs)
- Provide one-way transportation to high school athletic contests
- Eliminate 70 additional hours allocated to middle school and elementary tech paraprofessionals
- Reduce two PASS (Student Assistance) counselors at the high school (one each at THS, AHS)
- Reduce curriculum coordinator position
- Transfer portion of surplus from Athletic Summer Sports Camps to General Fund
- Fund bus purchases through 2004 bond issue
- Reduce supply budgets
- Transfer interest from internal service and student activity funds